

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

July 2007

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SPOE NAME

Here is a key for understanding the information given for each SPOE in this report.

** GENERAL SPOE DATA (as of _____) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	This divides children by ACTIVE REFERRAL STATUS as of the above date and by groups according to how long they've been in referral status. Referrals exceeding 45 days for acceptable reasons (according to the SPOEs' monthly 45 Days Reports) appear in the "< 45" category.						
%							
State							
%							

Referrals exceeding 45 days, by month

Unlike the chart above, this graph refers to monthly referral numbers from the given SPOE. A child's current status (active/terminated, still in referral/active IFSP) does not affect these numbers. This graph shows the number of referrals the SPOE received in a given month and the number exceeding 45 days.

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
The number of children by age group with an Active IFSP as of the above date.				

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
Primary Eligibility for children with Active IFSPs.				

** FUNDS DATA **

Cost Per Child		
	Total Spent	Children Served
Mar-07	Cost per child for the last four months. This number refers to what was paid from the first day to the last day of each month, not necessarily what was authorized in that period of time nor the date of service.	
Apr-07		
May-07		
Jun-07		
State, FY'07 to date		

Cost per child by month

This graph shows the fiscal year's Cost per Child trend data. The individual SPOE region's numbers are compared to statewide numbers.

** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, last full month										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	A duplicated count of the number of children receiving a given service in a given setting. If a child receives a service in both the Home and in a Community Setting, it will be counted in both of those categories. Therefore the Total Children count is a duplicated number.									
Community Setting										
Special Purpose Center										
Other Family Location										
N/A (inc. Group)										
TOTAL										
% of all Services										

Meeting Timelines (last six months)									
Annual and 6-Month Reviews					Transition Meetings				
		SPOE	State		Age at Trans. Mtg.		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	A look at how SPOEs performed in regard to meeting timelines, both for Annual and 6-month Reviews.			SPOE	A look at how SPOEs have performed in regard to Transition Meeting timelines.			
6-month Reviews	Held within 6 mos.				SPOE %				
					State				

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	Children with active IFSPs by county, compared to under 3 population (2005 Census Est.)		
-- County 1			
-- County 2			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	Children with active IFSPs by race/ethnicity, compared to the SPOE region's under 3 population (2005 Census Est.).		
African-American/Not Hispanic			
Hispanic			
American Indian/Alaskan Native			
Asian/Pacific Islander			

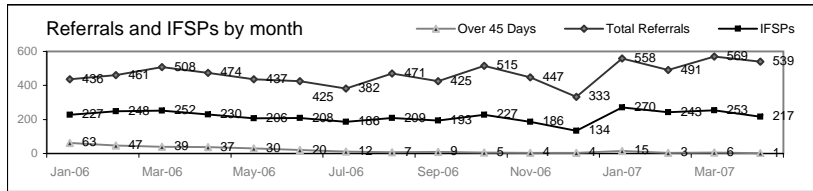
Service Coordination	
Children served by SPOE Service Coordinators	A look at the 60/40 Service Coordination split for each SPOE
Children served by DMH Service Coordinators	

State of Missouri

** GENERAL SPOE DATA (as of July 18) **

Children Currently in Referral Status ^							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
Days	492	18	16	4	2	532	7.5%
%	92.5%	3.4%	3.0%	0.8%	0.4%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
535	1,021	1,665	403	3,624
% of total	% of total	% of total	% of total	
14.8%	28.2%	45.9%	11.1%	



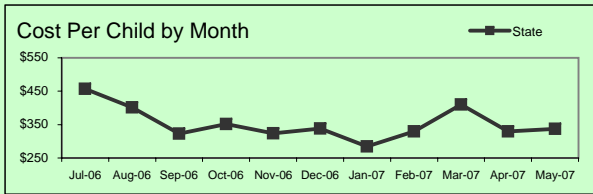
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	1,632	1,002	241	658
	% of total	% of total	% of total	% of total
	46.2%	28.4%	6.8%	18.6%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
State	3,624	221,068	1.64%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	2,899	171,411	1.69%
African-American/Not Hispanic	531	30,089	1.76%
Hispanic	128	8,749	1.46%
American Indian/Alaskan Native	4	817	0.49%
Asian/Pacific Islander	62	2,729	2.27%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Mar-07	\$1,351,690.10	3,297	\$409.98
Apr-07	\$1,046,805.56	3,175	\$329.70
May-07	\$1,103,926.18	3,277	\$336.87
Jun-07	\$1,070,974.84	3,347	\$319.98
State, FY'07 to date	\$14,066,590.32		\$353.29



Service Coordination			
Children served by SPOE Service Coordinators	2248	% of Overall	63.65%
Children served by DMH Service Coordinators	1284	% of Overall	36.35%

** SERVICES DATA **

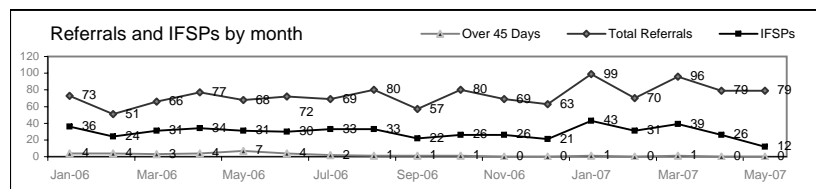
Number of Children and Their Families Receiving Services in the Service Setting, June '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	196	308	1,816	1,655	19	1,984	2,507	8,485	74.8%
Community Setting	1	10	39	481	451	2	434	588	2,006	17.7%
Special Purpose Center	93	27	1	86	140	3	133	145	628	5.5%
Other Family Location	0	1	11	43	41	1	32	57	186	1.6%
N/A (inc. Group)	32	0	0	0	0	0	0	0	32	0.3%
TOTAL	126	234	359	2,426	2,287	25	2,583	3,297	11,337	
% of all Services	1.1%	2.1%	3.2%	21.4%	20.2%	0.2%	22.8%	29.1%	100.0%	* - Duplicated count of children receiving services

Meeting Timelines (last six months)									
Annual and 6-Month Reviews					Transition Meetings				
		State			Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	State	27	551	308	80
Annual Reviews	Held within 1 year	1,278	85	93.8%	State %	2.8%	57.0%	31.9%	8.3%
6-month Reviews	Held within 6 mos.	1,160	350	76.8%					

Greater St. Louis (Reg. #1)

** GENERAL SPOE DATA (as of July 18) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	67	7	8	3	1	86	22.1%
%	77.9%	8.1%	9.3%	3.5%	1.2%		
State	492	18	16	4	2	532	7.5%
%	92.5%	3.4%	3.0%	0.8%	0.4%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
71	135	220	69	495
% of total	% of total	% of total	% of total	
14.3%	27.3%	44.4%	13.9%	

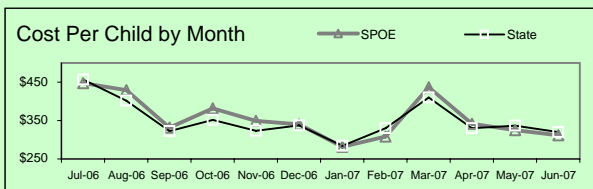
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	226	118	36	105
	% of total	% of total	% of total	% of total
	46.6%	24.3%	7.4%	21.6%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	495	26,868	1.84%
St. Charles	320	12,770	2.51%
St. Louis City	175	14,098	1.24%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	356	15,869	2.24%
African-American/Not Hispanic	116	8,826	1.31%
Hispanic	12	744	1.61%
American Indian/Alaskan Native	0	47	0.00%
Asian/Pacific Islander	11	418	2.63%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Mar-07	\$215,519.78	494	\$436.27
Apr-07	\$161,026.69	471	\$341.88
May-07	\$157,114.59	483	\$325.29
Jun-07	\$156,640.13	503	\$311.41
State, FY'07 to date	\$14,066,590.32		\$353.29



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, June '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	34	77	506	369	6	267	430	1,689	79.1%
Community Setting	2	5	14	93	106	2	63	79	364	17.1%
Spec. Purpose Center	29	0	0	4	2	0	19	9	63	3.0%
Other Family Loc.	0	0	1	4	5	0	2	4	16	0.7%
N/A	2	0	0	0	0	0	0	0	2	0.1%
TOTAL	33	39	92	607	482	8	351	522	2,134	
% of all Services - SPOE	1.5%	1.8%	4.3%	28.4%	22.6%	0.4%	16.4%	24.5%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.2%	2.0%	3.3%	22.5%	20.6%	0.2%	21.8%	28.3%	100.0%	

Service Coordination			
Children served by SPOE Service Coordinators	321	% of Overall	66.19%
Children served by DMH Service Coordinators	164	% of Overall	33.81%

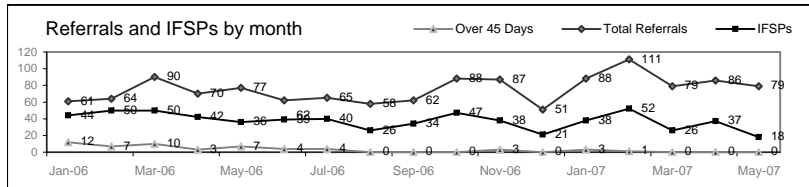
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	202	10	95.3%	93.8%	SPOE	1	65	42
6-month Reviews	Held within 6 mos.	151	49	75.5%	76.8%	SPOE %	0.7%	47.8%	30.9%
						State %	2.8%	57.0%	31.9%
									20.6%
									8.3%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

St. Louis County (Reg. #2)

** GENERAL SPOE DATA (as of July 18) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	74	2	2	0	1	79	6.3%
%	93.7%	2.5%	2.5%	0.0%	1.3%		
State	492	18	16	4	2	532	7.5%
%	92.5%	3.4%	3.0%	0.8%	0.4%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
106	189	316	84	695
% of total	% of total	% of total	% of total	
15.3%	27.2%	45.5%	12.1%	

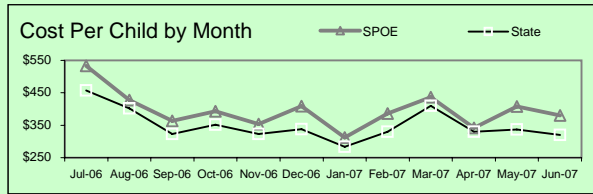
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	257	185	60	164
% of total	% of total	% of total	% of total	% of total
38.6%	27.8%	9.0%	24.6%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	695	37,603	1.85%
St. Louis	695	37,603	1.85%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	475	25,175	1.89%
African-American/Not Hispanic	178	9,169	1.94%
Hispanic	24	890	2.70%
American Indian/Alaskan Native	0	47	0.00%
Asian/Pacific Islander	18	1,014	1.78%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Mar-07	\$271,218.90	622	\$436.04
Apr-07	\$208,284.97	610	\$341.45
May-07	\$256,018.74	627	\$408.32
Jun-07	\$235,159.42	619	\$379.90
State, FY'07 to date	\$14,066,590.32		\$353.29



Service Coordination			
Children served by SPOE Service Coordinators	384	% of Overall	57.74%
Children served by DMH Service Coordinators	281	% of Overall	42.26%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, June '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	92	161	531	441	11	359	524	2,119	80.7%
Community Setting	1	3	17	83	70	0	47	65	286	10.9%
Spec. Purpose Center	68	4	0	10	16	1	59	17	175	6.7%
Other Family Loc.	0	0	3	10	15	1	5	11	45	1.7%
N/A	1	0	0	0	0	0	0	0	1	0.0%
TOTAL	70	99	181	634	542	13	470	617	2,626	
% of all Services - SPOE	2.7%	3.8%	6.9%	24.1%	20.6%	0.5%	17.9%	23.5%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.2%	2.0%	3.3%	22.5%	20.6%	0.2%	21.8%	28.3%		

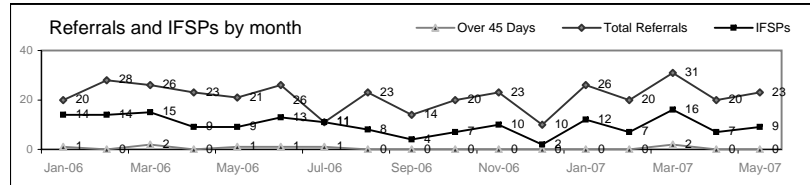
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	262	18	93.6%	93.8%	SPOE	1	117	61
6-month Reviews	Held within 6 mos.	215	75	74.1%	76.8%	SPOE %	0.5%	63.9%	33.3%
						State %	2.8%	57.0%	31.9%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Northeast (Reg. #3)

** GENERAL SPOE DATA (as of July 18) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	29	0	1	0	0	30	3.3%
%	96.7%	0.0%	3.3%	0.0%	0.0%		
State	492	18	16	4	2	532	7.5%
%	92.5%	3.4%	3.0%	0.8%	0.4%		

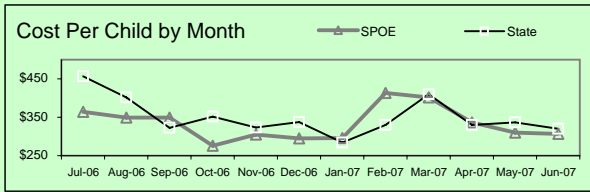


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
29	36	64	17	146
% of total	% of total	% of total	% of total	
19.9%	24.7%	43.8%	11.6%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	52	52	14	25
	% of total	% of total	% of total	% of total
	36.4%	36.4%	9.8%	17.5%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Mar-07	\$52,231.04	130	\$401.78
Apr-07	\$39,032.76	116	\$336.49
May-07	\$39,665.25	128	\$309.88
Jun-07	\$39,239.32	128	\$306.56
State, FY'07 to date	\$14,066,590.32		\$353.29



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, June '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	5	10	105	100	0	129	123	472	74.7%
Community Setting	0	0	0	4	18	0	5	10	37	5.9%
Spec. Purpose Center	4	0	1	24	43	0	2	44	118	18.7%
Other Family Loc.	0	0	1	0	1	0	0	2	4	0.6%
N/A	1	0	0	0	0	0	0	0	1	0.2%
TOTAL	5	5	12	133	162	0	136	179	632	
% of all Services - SPOE	0.8%	0.8%	1.9%	21.0%	25.6%	0.0%	21.5%	28.3%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.2%	2.0%	3.3%	22.5%	20.6%	0.2%	21.8%	28.3%		

Meeting Timelines (last six months)										
Annual and 6-Month Reviews *						Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes	SPOE	0	17	13	
Annual Reviews	Held within 1 year	53	3	94.6%	93.8%	SPOE %	0.0%	54.8%	41.9%	3.2%
6-month Reviews	Held within 6 mos.	33	23	58.9%	76.8%	State %	2.8%	57.0%	31.9%	8.3%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	146	11,343	1.29%
Adair	9	800	1.13%
Audrain	14	963	1.45%
Clark	3	262	1.15%
Grundy	6	369	1.63%
Knox	0	169	0.00%
Lewis	4	462	0.87%
Lincoln	20	1,646	1.22%
Linn	5	509	0.98%
Livingston	2	532	0.38%
Macon	10	572	1.75%
Marion	14	1,150	1.22%
Mercer	2	130	1.54%
Monroe	5	383	1.31%
Montgomery	5	421	1.19%
Pike	9	579	1.55%
Putnam	2	218	0.92%
Ralls	2	316	0.63%
Schuyler	1	148	0.68%
Scotland	3	219	1.37%
Shelby	2	231	0.87%
Sullivan	5	308	1.62%
Warren	23	956	2.41%

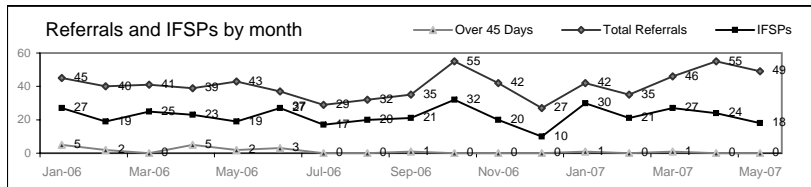
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	137	10,437	1.31%
African-American/Not Hispanic	5	322	1.55%
Hispanic	4	245	1.63%
American Indian/Alaskan Native	0	18	0.00%
Asian/Pacific Islander	0	51	0.00%

Service Coordination			
Children served by SPOE Service Coordinators	95	% of Overall	66.43%
Children served by DMH Service Coordinators	48	% of Overall	33.57%

Northwest (Reg. #4)

** GENERAL SPOE DATA (as of July 18) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	29	0	0	0	0	29	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	492	18	16	4	2	532	7.5%
%	92.5%	3.4%	3.0%	0.8%	0.4%		



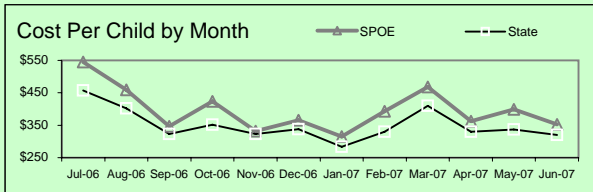
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
48	91	179	44	362
% of total	% of total	% of total	% of total	
13.3%	25.1%	49.4%	12.2%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	187	108	28	31
% of total	% of total	% of total	% of total	% of total
	52.8%	30.5%	7.9%	8.8%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	362	19,128	1.89%
Andrew	8	671	1.19%
Atchison	2	158	1.27%
Buchanan	81	3,233	2.51%
Caldwell	9	323	2.79%
Clay	157	8,033	1.95%
Clinton	11	736	1.49%
Daviess	5	354	1.41%
DeKalb	7	354	1.98%
Gentry	5	243	2.06%
Harrison	5	344	1.45%
Holt	0	147	0.00%
Nodaway	10	598	1.67%
Platte	52	2,984	1.74%
Ray	10	871	1.15%
Worth	0	79	0.00%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Mar-07	\$151,986.80	325	\$467.65
Apr-07	\$118,267.38	326	\$362.78
May-07	\$131,723.04	330	\$399.16
Jun-07	\$118,218.50	335	\$352.89
State, FY'07 to date	\$14,066,590.32		\$353.29



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	320	16,721	1.91%
African-American/Not Hispanic	15	626	2.40%
Hispanic	13	899	1.45%
American Indian/Alaskan Native	1	54	1.85%
Asian/Pacific Islander	13	208	6.25%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, June '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	22	27	217	169	0	200	271	906	75.2%	
Community Setting	0	1	0	46	36	0	39	56	178	14.8%	
Spec. Purpose Center	0	18	0	11	30	1	16	22	98	8.1%	
Other Family Loc.	0	0	1	5	3	0	2	7	18	1.5%	
N/A	4	0	0	0	0	0	0	0	4	0.3%	
TOTAL	4	41	28	279	238	1	257	356	1,204		
% of all Services - SPOE	0.3%	3.4%	2.3%	23.2%	19.8%	0.1%	21.3%	29.6%	100.0%		
% of all Services - State	1.2%	2.0%	3.3%	22.5%	20.6%	0.2%	21.8%	28.3%		* - Duplicated count of children receiving services	

Service Coordination			
Children served by SPOE Service Coordinators	212	% of Overall	59.89%
Children served by DMH Service Coordinators	142	% of Overall	40.11%

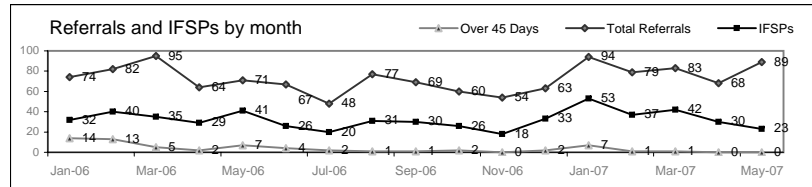
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	113	5	95.8%	93.8%	3	42	32	1
6-month Reviews	Held within 6 mos.	122	28	81.3%	76.8%	SPOE %	3.8%	53.8%	41.0%
						State %	2.8%	57.0%	31.9%
									8.3%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Greater Kansas City (Region #5)

** GENERAL SPOE DATA (as of July 18) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	111	6	0	0	0	117	5.1%
%	94.9%	5.1%	0.0%	0.0%	0.0%		
State	492	18	16	4	2	532	7.5%
%	92.5%	3.4%	3.0%	0.8%	0.4%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
67	140	278	57	542
% of total	% of total	% of total	% of total	
12.4%	25.8%	51.3%	10.5%	

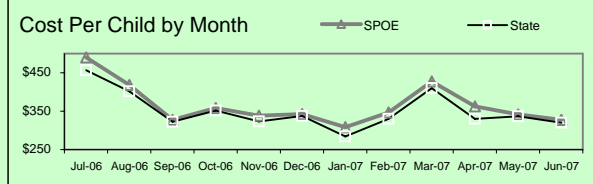
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	276	134	26	90
	% of total	% of total	% of total	% of total
	52.5%	25.5%	4.9%	17.1%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	542	35,226	1.54%
Bates	10	619	1.62%
Cass	52	3,585	1.45%
Jackson	449	27,839	1.61%
Johnson	20	1,983	1.01%
Lafayette	11	1,200	0.92%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	351	22,619	1.55%
African-American/Not Hispanic	136	7,575	1.80%
Hispanic	46	2,915	1.58%
American Indian/Alaskan Native	0	132	0.00%
Asian/Pacific Islander	9	387	2.33%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Mar-07	\$220,804.04	517	\$427.09
Apr-07	\$185,759.25	512	\$362.81
May-07	\$170,262.66	498	\$341.89
Jun-07	\$167,367.20	511	\$327.53
State, FY'07 to date	\$14,066,590.32		\$353.29



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, June '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	39	55	310	225	0	341	467	1,437	85.8%	
Community Setting	0	1	2	41	26	0	35	56	161	9.6%	
Spec. Purpose Center	0	5	0	8	8	0	14	11	46	2.7%	
Other Family Loc.	0	0	2	6	5	0	7	8	28	1.7%	
N/A	3	0	0	0	0	0	0	0	3	0.2%	
TOTAL	3	45	59	365	264	0	397	542	1,675		
% of all Services - SPOE	0.2%	2.7%	3.5%	21.8%	15.8%	0.0%	23.7%	32.4%	100.0%		
% of all Services - State	1.2%	2.0%	3.3%	22.5%	20.6%	0.2%	21.8%	28.3%		* - Duplicated count of children receiving services	

Service Coordination			
Children served by SPOE Service Coordinators	339	% of Overall	64.45%
Children served by DMH Service Coordinators	187	% of Overall	35.55%

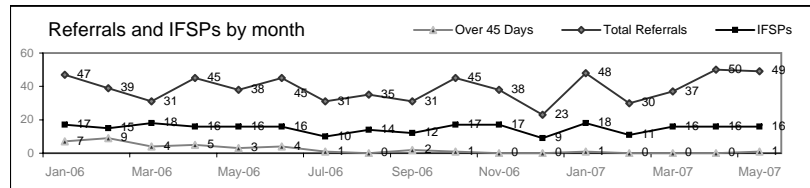
Meeting Timelines (last six months)										
Annual and 6-Month Reviews *						Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes					
Annual Reviews	Held within 1 year	193	17	91.9%	93.8%	SPOE %	2	82	63	23
6-month Reviews	Held within 6 mos.	162	67	70.7%	76.8%	State %	1.2%	48.2%	37.1%	13.5%
							2.8%	57.0%	31.9%	8.3%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Central (Reg. #6)

** GENERAL SPOE DATA (as of July 18) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	34	0	0	0	0	34	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	492	18	16	4	2	532	7.5%
%	92.5%	3.4%	3.0%	0.8%	0.4%		



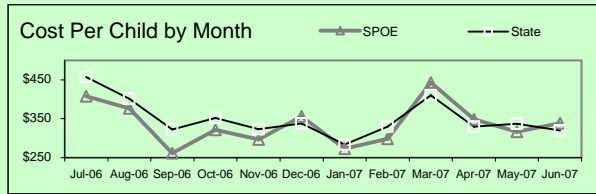
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
36	92	104	22	254
% of total	% of total	% of total	% of total	
14.2%	36.2%	40.9%	8.7%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	100	87	14	48
% of total	% of total	% of total	% of total	% of total
	40.2%	34.9%	5.6%	19.3%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	254	16,208	1.57%
Benton	9	464	1.94%
Boone	96	5,118	1.88%
Callaway	28	1,530	1.83%
Carroll	0	390	0.00%
Chariton	1	253	0.40%
Cole	51	2,753	1.85%
Cooper	7	582	1.20%
Howard	3	368	0.82%
Moniteau	1	603	0.17%
Morgan	5	656	0.76%
Pettis	23	1,673	1.37%
Randolph	21	937	2.24%
Saline	9	881	1.02%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Mar-07	\$101,421.82	229	\$442.89
Apr-07	\$73,170.05	210	\$348.43
May-07	\$71,939.34	227	\$316.91
Jun-07	\$71,412.23	211	\$338.45
State, FY'07 to date	\$14,066,590.32		\$353.29



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	206	13,540	1.52%
African-American/Not Hispanic	35	1,137	3.08%
Hispanic	11	582	1.89%
American Indian/Alaskan Native	0	41	0.00%
Asian/Pacific Islander	2	249	0.80%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, June '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	7	1	160	155	0	101	222	646	72.5%	
Community Setting	0	0	0	51	48	1	20	46	166	18.6%	
Spec. Purpose Center	4	0	0	4	17	1	10	21	57	6.4%	
Other Family Loc.	0	0	0	7	3	0	0	12	22	2.5%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	4	7	1	222	223	2	131	301	891		
% of all Services - SPOE	0.4%	0.8%	0.1%	24.9%	25.0%	0.2%	14.7%	33.8%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.2%	2.0%	3.3%	22.5%	20.6%	0.2%	21.8%	28.3%			

Service Coordination			
		% of Overall	
Children served by SPOE Service Coordinators	174		69.88%
Children served by DMH Service Coordinators	75		30.12%

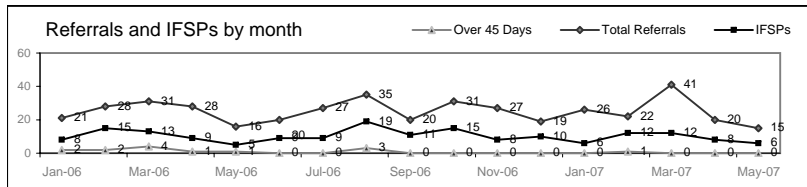
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	88	7	92.6%	93.8%	1	43	25	8
6-month Reviews	Held within 6 mos.	96	32	75.0%	76.8%	1.3%	55.8%	32.5%	10.4%
						State %	2.8%	57.0%	31.9%
								8.3%	

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southwest (Reg. #7)

** GENERAL SPOE DATA (as of July 18) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	20	0	0	1	0	21	4.8%
%	95.2%	0.0%	0.0%	4.8%	0.0%		
State	492	18	16	4	2	532	7.5%
%	92.5%	3.4%	3.0%	0.8%	0.4%		



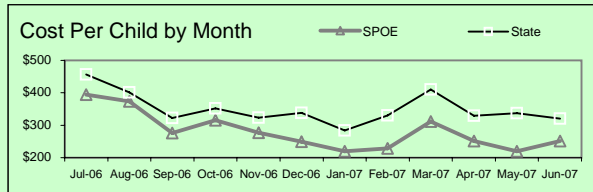
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
20	49	72	15	156
% of total	% of total	% of total	% of total	
12.8%	31.4%	46.2%	9.6%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	75	57	1	21
	% of total	% of total	% of total	% of total
	48.7%	37.0%	0.6%	13.6%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	156	13,866	1.13%
Barry	11	1,322	0.83%
Barton	3	569	0.53%
Cedar	4	471	0.85%
Dade	3	281	1.07%
Henry	5	775	0.65%
Jasper	69	4,674	1.48%
Lawrence	22	1,471	1.50%
McDonald	9	1,008	0.89%
Newton	16	2,163	0.74%
St. Clair	1	292	0.34%
Vernon	13	840	1.55%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Mar-07	\$53,281.82	171	\$311.59
Apr-07	\$38,977.94	155	\$251.47
May-07	\$32,075.48	146	\$219.70
Jun-07	\$38,993.18	155	\$251.57
State, FY'07 to date	\$14,066,590.32		\$353.29



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, June '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	2	5	57	79	2	139	102	386	61.2%	
Community Setting	0	0	5	42	44	1	79	65	236	37.4%	
Spec. Purpose Center	1	0	0	1	0	0	1	0	3	0.5%	
Other Family Loc.	0	0	0	2	0	0	2	1	5	0.8%	
N/A	1	0	0	0	0	0	0	0	1	0.2%	
TOTAL	2	2	10	102	123	3	221	168	631	100.0%	
% of all Services - SPOE	0.3%	0.3%	1.6%	16.2%	19.5%	0.5%	35.0%	26.6%		* - Duplicated count of children receiving services	
% of all Services - State	1.2%	2.0%	3.3%	22.5%	20.6%	0.2%	21.8%	28.3%			

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	138	12,122	1.14%
African-American/Not Hispanic	4	118	3.39%
Hispanic	9	985	0.91%
American Indian/Alaskan Native	0	189	0.00%
Asian/Pacific Islander	5	58	8.62%

Service Coordination

Children served by SPOE Service Coordinators	104	% of Overall	67.53%
Children served by DMH Service Coordinators	50	% of Overall	32.47%

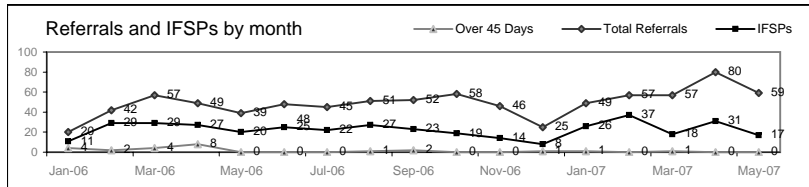
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	48	4	92.3%	93.8%	0	24	13	2
6-month Reviews	Held within 6 mos.	62	7	89.9%	76.8%	0.0%	61.5%	33.3%	5.1%
						State %	2.8%	57.0%	31.9%
								8.3%	

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

South Central (Reg. #8)

** GENERAL SPOE DATA (as of July 18) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	56	0	0	0	0	56	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	492	18	16	4	2	532	7.5%
%	92.5%	3.4%	3.0%	0.8%	0.4%		



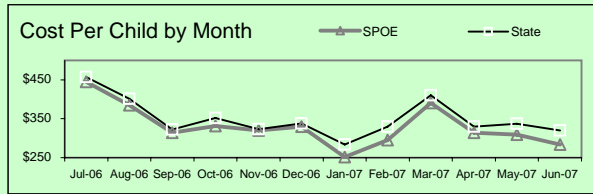
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
34	104	174	47	359
% of total	% of total	% of total	% of total	
9.5%	29.0%	48.5%	13.1%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	216	78	15	44
% of total	% of total	% of total	% of total	% of total
61.2%	22.1%	4.2%	12.5%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	359	19,866	1.81%
Christian	77	2,442	3.15%
Dallas	11	624	1.76%
Douglas	2	445	0.45%
Greene	163	8,865	1.84%
Hickory	0	224	0.00%
Laclede	22	1,332	1.65%
Ozark	0	321	0.00%
Polk	22	1,079	2.04%
Stone	8	922	0.87%
Taney	22	1,466	1.50%
Webster	26	1,365	1.90%
Wright	6	781	0.77%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Mar-07	\$123,333.26	316	\$390.30
Apr-07	\$95,548.15	304	\$314.30
May-07	\$101,107.47	327	\$309.20
Jun-07	\$98,966.34	349	\$283.57
State, FY'07 to date	\$14,066,590.32		\$353.29



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	337	18,102	1.86%
African-American/Not Hispanic	10	320	3.13%
Hispanic	9	620	1.45%
American Indian/Alaskan Native	1	112	0.89%
Asian/Pacific Islander	2	146	1.37%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, June '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	10	17	210	254	0	279	384	1,154	58.9%	
Community Setting	0	3	10	166	175	0	172	234	760	38.8%	
Spec. Purpose Center	0	0	0	1	1	0	6	0	8	0.4%	
Other Family Loc.	0	0	2	5	1	0	4	4	16	0.8%	
N/A	22	0	0	0	0	0	0	0	22	1.1%	
TOTAL	22	13	29	382	431	0	461	622	1,960		
% of all Services - SPOE	1.1%	0.7%	1.5%	19.5%	22.0%	0.0%	23.5%	31.7%	100.0%		
% of all Services - State	1.2%	2.0%	3.3%	22.5%	20.6%	0.2%	21.8%	28.3%		* - Duplicated count of children receiving services	

Service Coordination			
Children served by SPOE Service Coordinators	230	% of Overall	65.16%
Children served by DMH Service Coordinators	123	% of Overall	34.84%

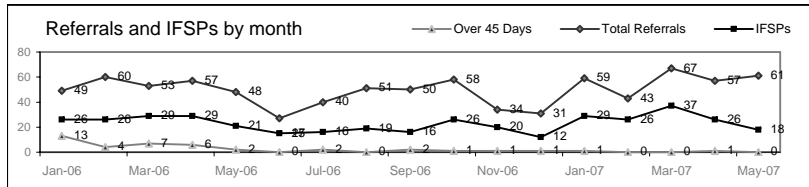
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	126	1	99.2%	93.8%	2	69	23	4
6-month Reviews	Held within 6 mos.	144	19	88.3%	76.8%	SPOE %	2.0%	70.4%	23.5%
						State %	2.8%	57.0%	31.9%
									8.3%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

East Central (Reg. #9)

** GENERAL SPOE DATA (as of July 18) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	43	3	5	0	0	51	15.7%
%	84.3%	5.9%	9.8%	0.0%	0.0%		
State	492	18	16	4	2	532	7.5%
%	92.5%	3.4%	3.0%	0.8%	0.4%		



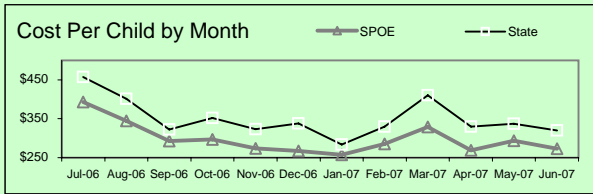
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
86	103	165	29	383
% of total	% of total	% of total	% of total	
22.5%	26.9%	43.1%	7.6%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	141	116	34	83
% of total	% of total	% of total	% of total	% of total
37.7%	31.0%	9.1%	22.2%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	383	24,698	1.55%
Camden	22	1,044	2.11%
Crawford	14	875	1.60%
Dent	7	567	1.23%
Franklin	65	3,869	1.68%
Gasconade	7	539	1.30%
Iron	8	360	2.22%
Jefferson	143	8,486	1.69%
Maries	5	357	1.40%
Miller	8	971	0.82%
Osage	15	532	2.82%
Phelps	14	1,371	1.02%
Pulaski	21	1,945	1.08%
St. Francois	39	2,026	1.92%
Texas	3	790	0.38%
Washington	12	966	1.24%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Mar-07	\$104,616.52	318	\$328.98
Apr-07	\$82,566.71	307	\$268.95
May-07	\$99,305.68	338	\$293.80
Jun-07	\$95,587.15	350	\$273.11
State, FY'07 to date	\$14,066,590.32		\$353.29



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	373	23,021	1.62%
African-American/Not Hispanic	8	415	1.93%
Hispanic	0	498	0.00%
American Indian/Alaskan Native	1	86	1.16%
Asian/Pacific Islander	1	119	0.84%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, June '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	7	26	186	149	6	283	231	888	73.6%
Community Setting	0	2	5	48	34	0	34	53	176	14.6%
Spec. Purpose Center	6	0	0	26	18	0	20	26	96	8.0%
Other Family Loc.	0	1	2	8	13	0	12	10	46	3.8%
N/A	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	6	10	33	268	214	6	349	320	1,206	
% of all Services - SPOE	0.5%	0.8%	2.7%	22.2%	17.7%	0.5%	28.9%	26.5%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.2%	2.0%	3.3%	22.5%	20.6%	0.2%	21.8%	28.3%		

Service Coordination			
Children served by SPOE Service Coordinators	244	% of Overall	65.24%
Children served by DMH Service Coordinators	130	% of Overall	34.76%

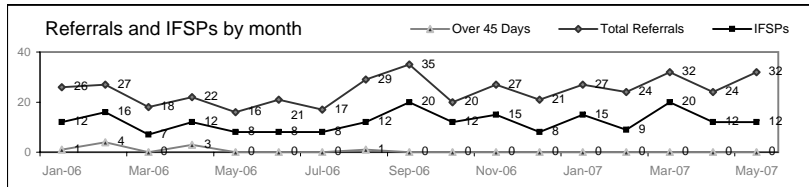
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			Age at Trans. Mtg.				
		Yes	No	% Yes			< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	126	13	90.6%	SPOE		1	68	21
6-month Reviews	Held within 6 mos.	117	35	77.0%	SPOE %		1.1%	74.7%	23.1%
					State %		2.8%	57.0%	31.9%
									8.3%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southeast (Reg. #10)

** GENERAL SPOE DATA (as of July 18) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	260+	Total	% Over 45
SPOE	29	0	0	0	0	29	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	492	18	16	4	2	532	7.5%
%	92.5%	3.4%	3.0%	0.8%	0.4%		

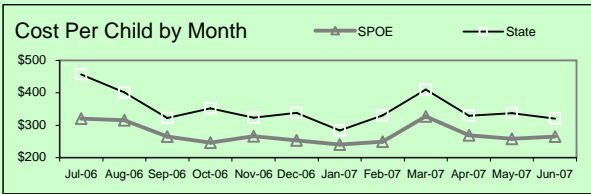


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
38	82	93	19	232
% of total	% of total	% of total	% of total	
16.4%	35.3%	40.1%	8.2%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	102	67	13	47
	% of total	% of total	% of total	% of total
	44.5%	29.3%	5.7%	20.5%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Mar-07	\$57,276.12	175	\$327.29
Apr-07	\$44,171.66	164	\$269.34
May-07	\$44,713.93	173	\$258.46
Jun-07	\$49,391.37	186	\$265.55
State, FY'07 to date	\$14,066,590.32		\$353.29



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, June '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	12	6	40	83	0	153	183	477	93.2%	
Community Setting	0	0	0	0	0	0	3	3	6	1.2%	
Spec. Purpose Center	10	0	0	1	7	0	5	4	27	5.3%	
Other Family Loc.	0	0	0	0	0	0	0	2	2	0.4%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	10	12	6	41	90	0	161	192	512		
% of all Services - SPOE	2.0%	2.3%	1.2%	8.0%	17.6%	0.0%	31.4%	37.5%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.2%	2.0%	3.3%	22.5%	20.6%	0.2%	21.8%	28.3%			

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs		2.25-2.50	
Annual Reviews	Held within 1 year	67	7	90.5%	93.8%	SPOE		16	
6-month Reviews	Held within 6 mos.	58	15	79.5%	76.8%	SPOE %		25.4%	
						State %		2.8%	
								57.0%	
								31.9%	
								8.3%	

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	232	16,262	1.43%
Bollinger	7	427	1.64%
Butler	30	1,597	1.88%
Cape Girardeau	52	2,435	2.14%
Carter	2	228	0.88%
Dunklin	12	1,461	0.82%
Howell	13	1,508	0.86%
Madison	4	431	0.93%
Mississippi	2	610	0.33%
New Madrid	8	794	1.01%
Oregon	3	372	0.81%
Pemiscot	11	970	1.94%
Perry	18	708	2.54%
Reynolds	2	238	0.84%
Ripley	7	445	1.57%
Scott	22	1,678	1.31%
Shannon	3	299	1.00%
St. Genevieve	15	626	2.40%
Stoddard	13	1,023	1.27%
Wayne	8	412	1.94%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	206	13,805	1.49%
African-American/Not Hispanic	24	1,581	1.52%
Hispanic	0	371	0.00%
American Indian/Alaskan Native	1	91	1.10%
Asian/Pacific Islander	1	79	1.27%

Service Coordination			
Children served by SPOE Service Coordinators	145	% of Overall	63.32%
Children served by DMH Service Coordinators	84	% of Overall	36.68%